

Cuenta Pública 2025

CUENTA PÚBLICA 2025
08 - AGRICULTURA Y DESARROLLO RURAL
VST - LECHE PARA EL BIENESTAR, S.A. DE C.V.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|----|---|----------------------|--------------------|---------------|--------------------|----------------|--------------------------|--------------------|-------------|--------------------|----------------|--------------------------|-----------------------|-----|
| FI | FN | SF | AI | PP | UR | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | |
| | | | | | | TOTAL APROBADO | 2,173,242,603 | 9,731,791,840 | 1,479,819,581 | 65,766,096 | 13,450,620,120 | | | | | 13,450,620,120 | 100.0 | | |
| | | | | | | TOTAL MODIFICADO | 2,216,354,485 | 8,937,862,654 | 3,878,270,488 | 73,066,096 | 15,105,553,723 | | | 316,575,936 | 316,575,936 | 15,422,129,659 | 97.9 | | 2.1 |
| | | | | | | TOTAL DEVENGADO | 1,985,744,054 | 8,177,245,552 | 3,878,231,673 | 86,326,795 | 14,127,548,074 | | | 87,066,631 | 51,675,134 | 14,179,223,208 | 99.6 | | 0.4 |
| | | | | | | TOTAL EJERCIDO | 1,949,786,884 | 8,029,848,406 | 3,878,231,673 | 86,326,795 | 13,944,193,758 | | | 87,066,631 | -35,391,497 | 13,995,868,892 | 99.6 | | 0.4 |
| | | | | | | TOTAL PAGADO | 1,944,873,889 | 7,913,032,957 | 3,878,231,673 | 86,031,353 | 13,822,169,872 | | | 87,066,631 | -35,391,497 | 13,873,845,006 | 99.6 | | 0.4 |
| | | | | | | Porcentaje Pag/Aprob | 89.5 | 81.3 | 262.1 | 130.8 | 102.8 | | | | | 103.1 | | | |
| | | | | | | Porcentaje Pag/Modif | 87.8 | 88.5 | 100.0 | 117.7 | 91.5 | | 27.5 | | 16.3 | 90.0 | | | |
| 1 | | | | | | Gobierno | | | | | | | | | | | | | |
| 1 | | | | | | Aprobado | 35,381,256 | 1,996,274 | | 37,377,530 | | | | | 37,377,530 | 100.0 | | | |
| 1 | | | | | | Modificado | 28,002,717 | 2,277,430 | | 30,280,147 | | | | | 30,280,147 | 100.0 | | | |
| 1 | | | | | | Devengado | 23,108,527 | 164,785 | | 23,273,312 | | | | | 23,273,312 | 100.0 | | | |
| 1 | | | | | | Ejercido | 23,099,377 | 164,785 | | 23,264,162 | | | | | 23,264,162 | 100.0 | | | |
| 1 | | | | | | Pagado | 22,934,985 | 161,706 | | 23,096,691 | | | | | 23,096,691 | 100.0 | | | |
| 1 | | | | | | Porcentaje Pag/Aprob | 64.8 | 8.1 | | 61.8 | | | | | 61.8 | | | | |
| 1 | | | | | | Porcentaje Pag/Modif | 81.9 | 7.1 | | 76.3 | | | | | 76.3 | | | | |
| 1 | 3 | | | | | Coordinación de la Política de Gobierno | | | | | | | | | | | | | |
| 1 | 3 | | | | | Aprobado | 35,381,256 | 1,996,274 | | 37,377,530 | | | | | 37,377,530 | 100.0 | | | |
| 1 | 3 | | | | | Modificado | 28,002,717 | 2,277,430 | | 30,280,147 | | | | | 30,280,147 | 100.0 | | | |
| 1 | 3 | | | | | Devengado | 23,108,527 | 164,785 | | 23,273,312 | | | | | 23,273,312 | 100.0 | | | |
| 1 | 3 | | | | | Ejercido | 23,099,377 | 164,785 | | 23,264,162 | | | | | 23,264,162 | 100.0 | | | |
| 1 | 3 | | | | | Pagado | 22,934,985 | 161,706 | | 23,096,691 | | | | | 23,096,691 | 100.0 | | | |
| 1 | 3 | | | | | Porcentaje Pag/Aprob | 64.8 | 8.1 | | 61.8 | | | | | 61.8 | | | | |
| 1 | 3 | | | | | Porcentaje Pag/Modif | 81.9 | 7.1 | | 76.3 | | | | | 76.3 | | | | |
| 1 | 3 | 04 | | | | Función Pública | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | Aprobado | 35,381,256 | 1,996,274 | | 37,377,530 | | | | | 37,377,530 | 100.0 | | | |
| 1 | 3 | 04 | | | | Modificado | 28,002,717 | 2,277,430 | | 30,280,147 | | | | | 30,280,147 | 100.0 | | | |
| 1 | 3 | 04 | | | | Devengado | 23,108,527 | 164,785 | | 23,273,312 | | | | | 23,273,312 | 100.0 | | | |
| 1 | 3 | 04 | | | | Ejercido | 23,099,377 | 164,785 | | 23,264,162 | | | | | 23,264,162 | 100.0 | | | |
| 1 | 3 | 04 | | | | Pagado | 22,934,985 | 161,706 | | 23,096,691 | | | | | 23,096,691 | 100.0 | | | |
| 1 | 3 | 04 | | | | Porcentaje Pag/Aprob | 64.8 | 8.1 | | 61.8 | | | | | 61.8 | | | | |
| 1 | 3 | 04 | | | | Porcentaje Pag/Modif | 81.9 | 7.1 | | 76.3 | | | | | 76.3 | | | | |
| 1 | 3 | 04 | 001 | | | Función pública y buen gobierno | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | Aprobado | 35,381,256 | 1,996,274 | | 37,377,530 | | | | | 37,377,530 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | Modificado | 28,002,717 | 2,277,430 | | 30,280,147 | | | | | 30,280,147 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | Devengado | 23,108,527 | 164,785 | | 23,273,312 | | | | | 23,273,312 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | Ejercido | 23,099,377 | 164,785 | | 23,264,162 | | | | | 23,264,162 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | Pagado | 22,934,985 | 161,706 | | 23,096,691 | | | | | 23,096,691 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | Porcentaje Pag/Aprob | 64.8 | 8.1 | | 61.8 | | | | | 61.8 | | | | |
| 1 | 3 | 04 | 001 | | | Porcentaje Pag/Modif | 81.9 | 7.1 | | 76.3 | | | | | 76.3 | | | | |
| 1 | 3 | 04 | 001 | O001 | | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | Aprobado | 35,381,256 | 1,996,274 | | 37,377,530 | | | | | 37,377,530 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | Modificado | 28,002,717 | 2,277,430 | | 30,280,147 | | | | | 30,280,147 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | Devengado | 23,108,527 | 164,785 | | 23,273,312 | | | | | 23,273,312 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | Ejercido | 23,099,377 | 164,785 | | 23,264,162 | | | | | 23,264,162 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | Pagado | 22,934,985 | 161,706 | | 23,096,691 | | | | | 23,096,691 | 100.0 | | | |

Cuenta Pública 2025

CUENTA PÚBLICA 2025
08 - AGRICULTURA Y DESARROLLO RURAL
VST - LECHE PARA EL BIENESTAR, S.A. DE C.V.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|--|----------------------|--------------------|---------------|--------------------|----------------|--------------------------|--------------------|-------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | O001 | | Porcentaje Pag/Aprob | 64.8 | 8.1 | | 61.8 | | | | | 61.8 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | Porcentaje Pag/Modif | 81.9 | 7.1 | | 76.3 | | | | | 76.3 | | | | | |
| 1 | 3 | 04 | 001 | O001 | VST | Leche para el Bienestar, S.A. de C.V. | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | VST | Aprobado | 35,381,256 | 1,996,274 | | 37,377,530 | | | | | 37,377,530 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | VST | Modificado | 28,002,717 | 2,277,430 | | 30,280,147 | | | | | 30,280,147 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | VST | Devengado | 23,108,527 | 164,785 | | 23,273,312 | | | | | 23,273,312 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | VST | Ejercicio | 23,099,377 | 164,785 | | 23,264,162 | | | | | 23,264,162 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | VST | Pagado | 22,934,985 | 161,706 | | 23,096,691 | | | | | 23,096,691 | | | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | VST | Porcentaje Pag/Aprob | 64.8 | 8.1 | | 61.8 | | | | | 61.8 | | | | | |
| 1 | 3 | 04 | 001 | O001 | VST | Porcentaje Pag/Modif | 81.9 | 7.1 | | 76.3 | | | | | 76.3 | | | | | |
| 3 | | | | | | Desarrollo Económico | | | | | | | | | | | | | | |
| 3 | | | | | | Aprobado | 2,137,861,347 | 9,729,795,566 | 1,479,819,581 | 65,766,096 | 13,413,242,590 | | | | 13,413,242,590 | | | 100.0 | | |
| 3 | | | | | | Modificado | 2,188,351,768 | 8,935,585,224 | 3,878,270,488 | 73,066,096 | 15,075,273,576 | 316,575,936 | | 316,575,936 | 15,391,849,512 | | | 97.9 | | |
| 3 | | | | | | Devengado | 1,962,635,527 | 8,177,080,767 | 3,878,231,673 | 86,326,795 | 14,104,274,762 | 87,066,631 | | -35,391,497 | 14,155,949,896 | | | 99.6 | | |
| 3 | | | | | | Ejercicio | 1,926,687,507 | 8,029,683,621 | 3,878,231,673 | 86,326,795 | 13,920,929,596 | 87,066,631 | | -35,391,497 | 13,972,604,730 | | | 99.6 | | |
| 3 | | | | | | Pagado | 1,921,938,904 | 7,912,871,251 | 3,878,231,673 | 86,031,353 | 13,799,073,181 | 87,066,631 | | -35,391,497 | 13,850,748,315 | | | 99.6 | | |
| 3 | | | | | | Porcentaje Pag/Aprob | 89.9 | 81.3 | 262.1 | 130.8 | 102.9 | | | | 103.3 | | | | | |
| 3 | | | | | | Porcentaje Pag/Modif | 87.8 | 88.6 | 100.0 | 117.7 | 91.5 | 27.5 | | 16.3 | 90.0 | | | | | |
| 3 | 2 | | | | | Agropecuaria, Silvicultura, Pesca y Caza | | | | | | | | | | | | | | |
| 3 | 2 | | | | | Aprobado | 189,648,706 | 6,220,284,137 | | | 6,409,932,843 | | | | 6,409,932,843 | | | 100.0 | | |
| 3 | 2 | | | | | Modificado | 120,464,035 | 6,253,893,136 | 2,398,450,907 | | 8,772,808,078 | | | | 8,772,808,078 | | | 100.0 | | |
| 3 | 2 | | | | | Devengado | 99,698,493 | 6,073,755,507 | 2,398,412,092 | | 8,571,866,092 | | | | 8,571,866,092 | | | 100.0 | | |
| 3 | 2 | | | | | Ejercicio | 97,733,055 | 5,967,732,629 | 2,398,412,092 | | 8,463,877,776 | | | | 8,463,877,776 | | | 100.0 | | |
| 3 | 2 | | | | | Pagado | 97,424,219 | 5,908,728,976 | 2,398,412,092 | | 8,404,565,287 | | | | 8,404,565,287 | | | 100.0 | | |
| 3 | 2 | | | | | Porcentaje Pag/Aprob | 51.4 | 95.0 | | | 131.1 | | | | 131.1 | | | | | |
| 3 | 2 | | | | | Porcentaje Pag/Modif | 80.9 | 94.5 | 100.0 | | 95.8 | | | | 95.8 | | | | | |
| 3 | 2 | 01 | | | | Agropecuaria | | | | | | | | | | | | | | |
| 3 | 2 | 01 | | | | Aprobado | 189,648,706 | 6,220,284,137 | | | 6,409,932,843 | | | | 6,409,932,843 | | | 100.0 | | |
| 3 | 2 | 01 | | | | Modificado | 120,464,035 | 6,253,893,136 | 2,398,450,907 | | 8,772,808,078 | | | | 8,772,808,078 | | | 100.0 | | |
| 3 | 2 | 01 | | | | Devengado | 99,698,493 | 6,073,755,507 | 2,398,412,092 | | 8,571,866,092 | | | | 8,571,866,092 | | | 100.0 | | |
| 3 | 2 | 01 | | | | Ejercicio | 97,733,055 | 5,967,732,629 | 2,398,412,092 | | 8,463,877,776 | | | | 8,463,877,776 | | | 100.0 | | |
| 3 | 2 | 01 | | | | Pagado | 97,424,219 | 5,908,728,976 | 2,398,412,092 | | 8,404,565,287 | | | | 8,404,565,287 | | | 100.0 | | |
| 3 | 2 | 01 | | | | Porcentaje Pag/Aprob | 51.4 | 95.0 | | | 131.1 | | | | 131.1 | | | | | |
| 3 | 2 | 01 | | | | Porcentaje Pag/Modif | 80.9 | 94.5 | 100.0 | | 95.8 | | | | 95.8 | | | | | |
| 3 | 2 | 01 | 006 | | | Elevar el ingreso de los productores y el empleo rural | | | | | | | | | | | | | | |
| 3 | 2 | 01 | 006 | | | Aprobado | | | | | | | | | | | | | | |
| 3 | 2 | 01 | 006 | | | Modificado | | | 2,398,450,907 | | 2,398,450,907 | | | | 2,398,450,907 | | | 100.0 | | |
| 3 | 2 | 01 | 006 | | | Devengado | | | 2,398,412,092 | | 2,398,412,092 | | | | 2,398,412,092 | | | 100.0 | | |
| 3 | 2 | 01 | 006 | | | Ejercicio | | | 2,398,412,092 | | 2,398,412,092 | | | | 2,398,412,092 | | | 100.0 | | |
| 3 | 2 | 01 | 006 | | | Pagado | | | 2,398,412,092 | | 2,398,412,092 | | | | 2,398,412,092 | | | 100.0 | | |
| 3 | 2 | 01 | 006 | | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 2 | 01 | 006 | | | Porcentaje Pag/Modif | | | 100.0 | | 100.0 | | | | 100.0 | | | | | |
| 3 | 2 | 01 | 006 | S290 | | Precios de Garantía a Productos Alimentarios Básicos | | | | | | | | | | | | | | |
| 3 | 2 | 01 | 006 | S290 | | Aprobado | | | | | | | | | | | | | | |

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|---------------|--------------------|---------------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 2 | 01 | 012 | | | | 76.1 | 83.3 | | 80.5 | | | | | 80.5 | | | | | |
| 3 | 2 | 01 | 012 | B005 | | | | | | | | | | | | | | | | |
| 3 | 2 | 01 | 012 | B005 | | | 105,571,865 | 186,362,006 | | 291,933,871 | | | | | 291,933,871 | 100.0 | | | | |
| 3 | 2 | 01 | 012 | B005 | | | 53,509,992 | 81,642,490 | | 135,152,482 | | | | | 135,152,482 | 100.0 | | | | |
| 3 | 2 | 01 | 012 | B005 | | | 41,601,322 | 74,938,308 | | 116,539,630 | | | | | 116,539,630 | 100.0 | | | | |
| 3 | 2 | 01 | 012 | B005 | | | 40,806,164 | 74,900,972 | | 115,707,136 | | | | | 115,707,136 | 100.0 | | | | |
| 3 | 2 | 01 | 012 | B005 | | | 40,708,625 | 68,046,399 | | 108,755,024 | | | | | 108,755,024 | 100.0 | | | | |
| 3 | 2 | 01 | 012 | B005 | | | | 38.6 | | 37.3 | | | | | 37.3 | | | | | |
| 3 | 2 | 01 | 012 | B005 | | | 76.1 | 83.3 | | 80.5 | | | | | 80.5 | | | | | |
| 3 | 2 | 01 | 012 | B005 | VST | | | | | | | | | | | | | | | |
| 3 | 2 | 01 | 012 | B005 | VST | | 105,571,865 | 186,362,006 | | 291,933,871 | | | | | 291,933,871 | 100.0 | | | | |
| 3 | 2 | 01 | 012 | B005 | VST | | 53,509,992 | 81,642,490 | | 135,152,482 | | | | | 135,152,482 | 100.0 | | | | |
| 3 | 2 | 01 | 012 | B005 | VST | | 41,601,322 | 74,938,308 | | 116,539,630 | | | | | 116,539,630 | 100.0 | | | | |
| 3 | 2 | 01 | 012 | B005 | VST | | 40,806,164 | 74,900,972 | | 115,707,136 | | | | | 115,707,136 | 100.0 | | | | |
| 3 | 2 | 01 | 012 | B005 | VST | | 40,708,625 | 68,046,399 | | 108,755,024 | | | | | 108,755,024 | 100.0 | | | | |
| 3 | 2 | 01 | 012 | B005 | VST | | | 38.6 | | 37.3 | | | | | 37.3 | | | | | |
| 3 | 2 | 01 | 012 | B005 | VST | | 76.1 | 83.3 | | 80.5 | | | | | 80.5 | | | | | |
| 3 | 9 | | | | | | | | | | | | | | | | | | | |
| 3 | 9 | | | | | | | | | | | | | | | | | | | |
| 3 | 9 | | | | | | 1,948,212,641 | 3,509,511,429 | 1,479,819,581 | 65,766,096 | 7,003,309,747 | | | 7,003,309,747 | 100.0 | | | | | |
| 3 | 9 | | | | | | 2,067,887,733 | 2,681,692,088 | 1,479,819,581 | 73,066,096 | 6,302,465,498 | | | 6,302,465,498 | 95.2 | | | 4.8 | | |
| 3 | 9 | | | | | | 1,862,937,034 | 2,103,325,260 | 1,479,819,581 | 86,326,795 | 5,532,408,670 | 316,575,936 | | 5,848,984,600 | 99.1 | | | 0.9 | | |
| 3 | 9 | | | | | | 1,828,954,452 | 2,061,950,992 | 1,479,819,581 | 86,326,795 | 5,457,051,820 | 87,066,631 | -35,391,497 | 5,588,726,954 | 99.1 | | | 0.9 | | |
| 3 | 9 | | | | | | 1,824,514,685 | 2,004,142,275 | 1,479,819,581 | 86,031,353 | 5,394,507,894 | 87,066,631 | -35,391,497 | 5,446,183,028 | 99.1 | | | 0.9 | | |
| 3 | 9 | | | | | | | 93.7 | 57.1 | 100.0 | 130.8 | | | 77.8 | | | | | | |
| 3 | 9 | | | | | | 88.2 | 74.7 | 100.0 | 117.7 | 85.6 | 27.5 | | 16.3 | 82.3 | | | | | |
| 3 | 9 | 01 | | | | | | | | | | | | | | | | | | |
| 3 | 9 | 01 | | | | | 1,948,212,641 | 3,509,511,429 | 1,479,819,581 | 65,766,096 | 7,003,309,747 | | | 7,003,309,747 | 100.0 | | | | | |
| 3 | 9 | 01 | | | | | 2,067,887,733 | 2,681,692,088 | 1,479,819,581 | 73,066,096 | 6,302,465,498 | | | 6,302,465,498 | 95.2 | | | 4.8 | | |
| 3 | 9 | 01 | | | | | 1,862,937,034 | 2,103,325,260 | 1,479,819,581 | 86,326,795 | 5,532,408,670 | 316,575,936 | | 5,848,984,600 | 99.1 | | | 0.9 | | |
| 3 | 9 | 01 | | | | | 1,828,954,452 | 2,061,950,992 | 1,479,819,581 | 86,326,795 | 5,457,051,820 | 87,066,631 | -35,391,497 | 5,588,726,954 | 99.1 | | | 0.9 | | |
| 3 | 9 | 01 | | | | | 1,824,514,685 | 2,004,142,275 | 1,479,819,581 | 86,031,353 | 5,394,507,894 | 87,066,631 | -35,391,497 | 5,446,183,028 | 99.1 | | | 0.9 | | |
| 3 | 9 | 01 | | | | | | 93.7 | 57.1 | 100.0 | 130.8 | | | 77.8 | | | | | | |
| 3 | 9 | 01 | | | | | 88.2 | 74.7 | 100.0 | 117.7 | 85.6 | 27.5 | | 16.3 | 82.3 | | | | | |
| 3 | 9 | 01 | 002 | | | | | | | | | | | | | | | | | |
| 3 | 9 | 01 | 002 | | | | 915,173,353 | 683,470,254 | | 65,766,096 | 1,664,409,703 | | | 1,664,409,703 | 100.0 | | | | | |
| 3 | 9 | 01 | 002 | | | | 1,003,153,024 | 602,685,779 | | 59,010,039 | 1,664,848,842 | | | 1,664,848,842 | 100.0 | | | | | |
| 3 | 9 | 01 | 002 | | | | 901,139,284 | 313,072,039 | | 72,270,756 | 1,286,482,079 | | | 1,286,482,079 | 102.8 | | | -0- | | |
| 3 | 9 | 01 | 002 | | | | 882,990,995 | 303,158,480 | | 72,270,756 | 1,258,420,231 | | | 1,223,028,734 | 102.9 | | | -0- | | |
| 3 | 9 | 01 | 002 | | | | 880,659,902 | 300,980,607 | | 72,270,756 | 1,253,911,265 | | | 1,218,519,768 | 102.9 | | | -0- | | |
| 3 | 9 | 01 | 002 | | | | | 96.2 | 44.0 | 109.9 | 75.3 | | | 73.2 | | | | | | |
| 3 | 9 | 01 | 002 | | | | | 87.8 | 49.9 | 122.5 | 75.3 | | | 73.2 | | | | | | |
| 3 | 9 | 01 | 002 | M001 | | | | | | | | | | | | | | | | |
| 3 | 9 | 01 | 002 | M001 | | | 915,173,353 | 683,470,254 | | 65,766,096 | 1,664,409,703 | | | 1,664,409,703 | 100.0 | | | | | |
| 3 | 9 | 01 | 002 | M001 | | | 1,003,153,024 | 602,685,779 | | 59,010,039 | 1,664,848,842 | | | 1,664,848,842 | 100.0 | | | | | |

Cuenta Pública 2025

CUENTA PÚBLICA 2025
08 - AGRICULTURA Y DESARROLLO RURAL
VST - LECHE PARA EL BIENESTAR, S.A. DE C.V.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025
(CIFRAS EN PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|---------------|--------------------|---------------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 9 | 01 | 002 | M001 | | Devengado | 901,139,284 | 313,072,039 | | 59,002,621 | 1,273,213,944 | | | | | 1,273,213,944 | 100.0 | | | |
| 3 | 9 | 01 | 002 | M001 | | Ejercido | 882,990,995 | 303,158,480 | | 59,002,621 | 1,245,152,096 | | | | | 1,245,152,096 | 100.0 | | | |
| 3 | 9 | 01 | 002 | M001 | | Pagado | 880,659,902 | 300,980,607 | | 59,002,621 | 1,240,643,130 | | | | | 1,240,643,130 | 100.0 | | | |
| 3 | 9 | 01 | 002 | M001 | | Porcentaje Pag/Aprob | 96.2 | 44.0 | | 89.7 | 74.5 | | | | | 74.5 | | | | |
| 3 | 9 | 01 | 002 | M001 | | Porcentaje Pag/Modif | 87.8 | 49.9 | | 100.0 | 74.5 | | | | | 74.5 | | | | |
| 3 | 9 | 01 | 002 | M001 | VST | Leche para el Bienestar, S.A. de C.V. | | | | | | | | | | | | | | |
| 3 | 9 | 01 | 002 | M001 | VST | Aprobado | 915,173,353 | 683,470,254 | | 65,766,096 | 1,664,409,703 | | | | | 1,664,409,703 | 100.0 | | | |
| 3 | 9 | 01 | 002 | M001 | VST | Modificado | 1,003,153,024 | 602,685,779 | | 59,010,039 | 1,664,848,842 | | | | | 1,664,848,842 | 100.0 | | | |
| 3 | 9 | 01 | 002 | M001 | VST | Devengado | 901,139,284 | 313,072,039 | | 59,002,621 | 1,273,213,944 | | | | | 1,273,213,944 | 100.0 | | | |
| 3 | 9 | 01 | 002 | M001 | VST | Ejercido | 882,990,995 | 303,158,480 | | 59,002,621 | 1,245,152,096 | | | | | 1,245,152,096 | 100.0 | | | |
| 3 | 9 | 01 | 002 | M001 | VST | Pagado | 880,659,902 | 300,980,607 | | 59,002,621 | 1,240,643,130 | | | | | 1,240,643,130 | 100.0 | | | |
| 3 | 9 | 01 | 002 | M001 | VST | Porcentaje Pag/Aprob | 96.2 | 44.0 | | 89.7 | 74.5 | | | | | 74.5 | | | | |
| 3 | 9 | 01 | 002 | M001 | VST | Porcentaje Pag/Modif | 87.8 | 49.9 | | 100.0 | 74.5 | | | | | 74.5 | | | | |
| 3 | 9 | 01 | 002 | W001 | | Operaciones ajenas | | | | | | | | | | | | | | |
| 3 | 9 | 01 | 002 | W001 | | Aprobado | | | | | | | | | | | | | | |
| 3 | 9 | 01 | 002 | W001 | | Modificado | | | | | | | | | | | | | | |
| 3 | 9 | 01 | 002 | W001 | | Devengado | | | | 13,268,135 | 13,268,135 | | | -35,391,497 | -35,391,497 | -22,123,362 | -0- | | 160.0 | |
| 3 | 9 | 01 | 002 | W001 | | Ejercido | | | | 13,268,135 | 13,268,135 | | | -35,391,497 | -35,391,497 | -22,123,362 | -0- | | 160.0 | |
| 3 | 9 | 01 | 002 | W001 | | Pagado | | | | 13,268,135 | 13,268,135 | | | -35,391,497 | -35,391,497 | -22,123,362 | -0- | | 160.0 | |
| 3 | 9 | 01 | 002 | W001 | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 9 | 01 | 002 | W001 | | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 3 | 9 | 01 | 002 | W001 | VST | Leche para el Bienestar, S.A. de C.V. | | | | | | | | | | | | | | |
| 3 | 9 | 01 | 002 | W001 | VST | Aprobado | | | | | | | | | | | | | | |
| 3 | 9 | 01 | 002 | W001 | VST | Modificado | | | | | | | | | | | | | | |
| 3 | 9 | 01 | 002 | W001 | VST | Devengado | | | | 13,268,135 | 13,268,135 | | | -35,391,497 | -35,391,497 | -22,123,362 | -0- | | 160.0 | |
| 3 | 9 | 01 | 002 | W001 | VST | Ejercido | | | | 13,268,135 | 13,268,135 | | | -35,391,497 | -35,391,497 | -22,123,362 | -0- | | 160.0 | |
| 3 | 9 | 01 | 002 | W001 | VST | Pagado | | | | 13,268,135 | 13,268,135 | | | -35,391,497 | -35,391,497 | -22,123,362 | -0- | | 160.0 | |
| 3 | 9 | 01 | 002 | W001 | VST | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 9 | 01 | 002 | W001 | VST | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 3 | 9 | 01 | 011 | | | Atención de la población urbana y rural en pobreza | | | | | | | | | | | | | | |
| 3 | 9 | 01 | 011 | | | Aprobado | 1,033,039,288 | 2,826,041,175 | 1,479,819,581 | | 5,338,900,044 | | | | | 5,338,900,044 | 100.0 | | | |
| 3 | 9 | 01 | 011 | | | Modificado | 1,064,734,709 | 2,079,006,309 | 1,479,819,581 | 14,056,057 | 4,637,616,656 | 316,575,936 | | | 316,575,936 | 4,954,192,592 | 93.6 | | 6.4 | |
| 3 | 9 | 01 | 011 | | | Devengado | 961,797,750 | 1,790,253,221 | 1,479,819,581 | 14,056,039 | 4,245,926,591 | 87,066,631 | | | 87,066,631 | 4,332,993,222 | 98.0 | | 2.0 | |
| 3 | 9 | 01 | 011 | | | Ejercido | 945,963,457 | 1,758,792,512 | 1,479,819,581 | 14,056,039 | 4,198,631,589 | 87,066,631 | | | 87,066,631 | 4,285,698,220 | 98.0 | | 2.0 | |
| 3 | 9 | 01 | 011 | | | Pagado | 943,854,783 | 1,703,161,668 | 1,479,819,581 | 13,760,597 | 4,140,596,629 | 87,066,631 | | | 87,066,631 | 4,227,663,260 | 97.9 | | 2.1 | |
| 3 | 9 | 01 | 011 | | | Porcentaje Pag/Aprob | 91.4 | 60.3 | 100.0 | | 77.6 | | | | | 79.2 | | | | |
| 3 | 9 | 01 | 011 | | | Porcentaje Pag/Modif | 88.6 | 81.9 | 100.0 | 97.9 | 89.3 | 27.5 | | | 27.5 | 85.3 | | | | |
| 3 | 9 | 01 | 011 | K014 | | Otros proyectos de infraestructura social | | | | | | | | | | | | | | |
| 3 | 9 | 01 | 011 | K014 | | Aprobado | | | | | | 312,530,936 | | | 312,530,936 | 312,530,936 | | | 100.0 | |
| 3 | 9 | 01 | 011 | K014 | | Modificado | | | | | | | | | | | | | | |
| 3 | 9 | 01 | 011 | K014 | | Devengado | | | | | 83,241,070 | | | | 83,241,070 | 83,241,070 | | | 100.0 | |
| 3 | 9 | 01 | 011 | K014 | | Ejercido | | | | | 83,241,070 | | | | 83,241,070 | 83,241,070 | | | 100.0 | |
| 3 | 9 | 01 | 011 | K014 | | Pagado | | | | | 83,241,070 | | | | 83,241,070 | 83,241,070 | | | 100.0 | |
| 3 | 9 | 01 | 011 | K014 | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 9 | 01 | 011 | K014 | | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 3 | 9 | 01 | 011 | K014 | | | | | | | 26.6 | | | | 26.6 | 26.6 | | | | |

