

TERCER TRIMESTRE 2025 (CIFRAS PRELIMINARES)
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
08 AGRICULTURA Y DESARROLLO RURAL
VST LECHE PARA EL BIENESTAR, S.A. DE C.V.
(PESOS)

CATEGORÍAS PROGRAMÁTICAS						DENOMINACIÓN	GASTO CORRIENTE					PENSIONES Y JUBILACIONES	GASTO DE INVERSIÓN					TOTAL			
FI	FN	SE	AI	PP	UR		SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL			
																		CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN	
						TOTAL APROBADO	2,173,242,603	9,731,791,840	1,479,819,581	65,766,096	13,450,620,120		0	0	0	13,450,620,120	100.0		0.0		
						TOTAL MODIFICADO	2,180,160,658	9,415,215,904	3,436,664,051	65,766,096	15,097,806,709		316,575,936	0	316,575,936	15,414,382,645	97.9		2.1		
						TOTAL DEVENGADO	1,232,525,076	5,143,769,397	2,914,166,182	114,794,773	9,405,255,428		1,351,819	-170,657,569	-169,305,750	9,235,949,678	101.8		-1.8		
						TOTAL PAGADO	1,278,562,836	5,627,029,198	2,914,166,182	114,794,773	9,934,552,988		1,351,819	-170,657,569	-169,305,750	9,765,247,238	98.3		-1.7		
						Porcentaje Pag/Aprob	0.59	0.58	1.97	1.75	0.74		0.00	0.00	0.00	0.73					
						Porcentaje Pag/Modif	0.59	0.60	0.85	1.75	0.66		0.00	0.00	-0.53	0.63					
1						Gobierno															
1						Aprobado	35,381,256	1,996,274	0	0	37,377,530					37,377,530	100.0		0.00		
1						Modificado	35,496,085	1,996,274	0	0	37,492,359					37,492,359	100.0		0.00		
1						Devengado	14,780,572	124,815	0	0	14,905,386					14,905,386	100.0		0.00		
1						Pagado	14,727,338	140,991	0	0	14,868,329					14,868,329	100.0		0.00		
1						Porcentaje Pag/Aprob	0.42	0.07	0.00	0.00	0.40					0.40					
1						Porcentaje Pag/Modif	0.41	0.07	0.00	0.00	0.40					0.40					
1	3					Coordinación de la Política de Gobierno															
1	3					Aprobado	35,381,256	1,996,274	0	0	37,377,530					37,377,530	100.0		0.00		
1	3					Modificado	35,496,085	1,996,274	0	0	37,492,359					37,492,359	100.0		0.00		
1	3					Devengado	14,780,572	124,815	0	0	14,905,386					14,905,386	100.0		0.00		
1	3					Pagado	14,727,338	140,991	0	0	14,868,329					14,868,329	100.0		0.00		
1	3					Porcentaje Pag/Aprob	0.42	0.07	0.00	0.00	0.40					0.40					
1	3					Porcentaje Pag/Modif	0.41	0.07	0.00	0.00	0.40					0.40					
1	3	04				Función Pública															
1	3	04				Aprobado	35,381,256	1,996,274	0	0	37,377,530					37,377,530	100.0		0.00		
1	3	04				Modificado	35,496,085	1,996,274	0	0	37,492,359					37,492,359	100.0		0.00		
1	3	04				Devengado	14,780,572	124,815	0	0	14,905,386					14,905,386	100.0		0.00		
1	3	04				Pagado	14,727,338	140,991	0	0	14,868,329					14,868,329	100.0		0.00		
1	3	04				Porcentaje Pag/Aprob	0.42	0.07	0.00	0.00	0.40					0.40					
1	3	04				Porcentaje Pag/Modif	0.41	0.07	0.00	0.00	0.40					0.40					
1	3	04	001			Función pública y buen gobierno															
1	3	04	001			Aprobado	35,381,256	1,996,274	0	0	37,377,530					37,377,530	100.0		0.00		
1	3	04	001			Modificado	35,496,085	1,996,274	0	0	37,492,359					37,492,359	100.0		0.00		
1	3	04	001			Devengado	14,780,572	124,815	0	0	14,905,386					14,905,386	100.0		0.00		
1	3	04	001			Pagado	14,727,338	140,991	0	0	14,868,329					14,868,329	100.0		0.00		
1	3	04	001			Porcentaje Pag/Aprob	0.42	0.07	0.00	0.00	0.40					0.40					
1	3	04	001			Porcentaje Pag/Modif	0.41	0.07	0.00	0.00	0.40					0.40					
1	3	04	001	0001		Actividades de apoyo a la función pública y buen gobierno															
1	3	04	001	0001		Aprobado	35,381,256	1,996,274	0	0	37,377,530					37,377,530	100.0		0.00		
1	3	04	001	0001		Modificado	35,496,085	1,996,274	0	0	37,492,359					37,492,359	100.0		0.00		
1	3	04	001	0001		Devengado	14,780,572	124,815	0	0	14,905,386					14,905,386	100.0		0.00		
1	3	04	001	0001		Pagado	14,727,338	140,991	0	0	14,868,329					14,868,329	100.0		0.00		
1	3	04	001	0001		Porcentaje Pag/Aprob	0.42	0.07	0.00	0.00	0.40					0.40					
1	3	04	001	0001		Porcentaje Pag/Modif	0.41	0.07	0.00	0.00	0.40					0.40					
1	3	04	001	0001	VST	Liconsá, S.A. de C.V.															
1	3	04	001	0001	VST	Aprobado	35,381,256	1,996,274	0	0	37,377,530					37,377,530	100.0		0.00		
1	3	04	001	0001	VST	Modificado	35,496,085	1,996,274	0	0	37,492,359					37,492,359	100.0		0.00		
1	3	04	001	0001	VST	Devengado	14,780,572	124,815	0	0	14,905,386					14,905,386	100.0		0.00		
1	3	04	001	0001	VST	Pagado	14,727,338	140,991	0	0	14,868,329					14,868,329	100.0		0.00		
1	3	04	001	0001	VST	Porcentaje Pag/Aprob	0.42	0.07	0.00	0.00	0.40					0.40					
1	3	04	001	0001	VST	Porcentaje Pag/Modif	0.41	0.07	0.00	0.00	0.40					0.40					

TERCER TRIMESTRE 2025 (CIFRAS PRELIMINARES)
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA V/
08 AGRICULTURA Y DESARROLLO RURAL
VST LECHE PARA EL BIENESTAR, S.A. DE C.V.
(PESOS)

CATEGORÍAS PROGRAMÁTICAS						DENOMINACIÓN	GASTO CORRIENTE					PENSIONES Y JUBILACIONES	GASTO DE INVERSIÓN				TOTAL			
							SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
FI	FN	SF	AI	PP	UR													CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN
3						Desarrollo Económico														
						Aprobado	2,137,861,347	9,729,795,566	1,479,819,581	65,766,096	13,413,242,590		0		0	0	13,413,242,590	100.0		0.00
						Modificado	2,144,664,573	9,413,219,630	3,436,664,051	65,766,096	15,060,314,350		316,575,936		0	316,575,936	15,376,890,286	97.9		2.06
						Devengado	1,217,744,505	5,143,644,582	2,914,166,182	114,794,773	9,390,350,042		1,351,819		-170,657,569	-169,305,750	9,221,044,292	101.8		-1.84
						Pagado	1,263,835,498	5,626,888,206	2,914,166,182	114,794,773	9,919,684,659		1,351,819		-170,657,569	-169,305,750	9,750,378,909	98.3		-1.74
						Porcentaje Pag/Aprob	0.59	0.58	1.97	1.75	0.74		0.00		0.00	0.00	0.73			
						Porcentaje Pag/Modif	0.59	0.60	0.85	1.75	0.66		0.00		0.00	-0.53	0.63			
3	2					Agropecuaria, Silvicultura, Pesca y Caza														
						Aprobado	189,648,706	6,220,284,137	0	0	6,409,932,843		0		0	0	6,409,932,843	100.0		0.00
						Modificado	190,148,788	6,198,888,735	1,956,844,470	0	8,345,881,993		0		0	0	8,345,881,993	100.0		0.00
						Devengado	62,503,880	4,042,998,375	1,579,681,612	0	5,685,183,867		0		0	0	5,685,183,867	100.0		0.00
						Pagado	63,602,929	4,355,470,607	1,579,681,612	0	5,998,755,149		0		0	0	5,998,755,149	100.0		0.00
						Porcentaje Pag/Aprob	0.34	0.70	0.00	0.00	0.94		0.00		0.00	0.00	0.94			
						Porcentaje Pag/Modif	0.33	0.70	0.81	0.00	0.72		0.00		0.00	0.00	0.72			
3	2	01				Agropecuaria														
						Aprobado	189,648,706	6,220,284,137	0	0	6,409,932,843		0		0	0	6,409,932,843	100.0		0.00
						Modificado	190,148,788	6,198,888,735	1,956,844,470	0	8,345,881,993		0		0	0	8,345,881,993	100.0		0.00
						Devengado	62,503,880	4,042,998,375	1,579,681,612	0	5,685,183,867		0		0	0	5,685,183,867	100.0		0.00
						Pagado	63,602,929	4,355,470,607	1,579,681,612	0	5,998,755,149		0		0	0	5,998,755,149	100.0		0.00
						Porcentaje Pag/Aprob	0.34	0.70	0.00	0.00	0.94		0.00		0.00	0.00	0.94			
						Porcentaje Pag/Modif	0.33	0.70	0.81	0.00	0.72		0.00		0.00	0.00	0.72			
3	2	01	006			Elevar el ingreso de los productores y el empleo rural														
						Aprobado	0	0	0	0	0					0	0	0.0		0.0
						Modificado	0	0	1,956,844,470	0	1,956,844,470						1,956,844,470	100.0		0.0
						Devengado	0	0	1,579,681,612	0	1,579,681,612						1,579,681,612	100.0		0.0
						Pagado	0	0	1,579,681,612	0	1,579,681,612						1,579,681,612	0.0		0.0
						Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00					0.00	0.00			
						Porcentaje Pag/Modif	0.00	0.00	0.81	0.00	0.81					0.81	0.81			
3	2	01	006	S290		Programa de Precios de Garantía a Productos Alimentarios Básicos														
						Aprobado	0	0	0	0	0					0	0	0.0		0.0
						Modificado	0	0	1,956,844,470	0	1,956,844,470						1,956,844,470	100.0		0.0
						Devengado	0	0	1,579,681,612	0	1,579,681,612						1,579,681,612	100.0		0.0
						Pagado	0	0	1,579,681,612	0	1,579,681,612						1,579,681,612	100.0		0.0
						Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00					0.00	0.00			
						Porcentaje Pag/Modif	0.00	0.00	0.81	0.00	0.81					0.81	0.81			
3	2	01	006	S290	VST	Liconsá, S.A. de C.V.														
						Aprobado	0	0	0	0	0					0	0.00		0.00	
						Modificado	0	0	1,956,844,470	0	1,956,844,470						1,956,844,470	100.00		0.00
						Devengado	0	0	1,579,681,612	0	1,579,681,612						1,579,681,612	100.00		0.00
						Pagado	0	0	1,579,681,612	0	1,579,681,612						1,579,681,612	100.00		0.00
						Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00					0.00	0.00			
						Porcentaje Pag/Modif	0.00	0.00	0.81	0.00	0.81					0.81	0.81			
3	2	01	010			Apoyo al ingreso, a la salud y a la educación de las familias en pobreza														
						Aprobado	84,076,841	6,033,922,131	0	0	6,117,998,972		0		0	0	6,117,998,972	100.0		0.00
						Modificado	84,329,901	6,012,526,729	0	0	6,096,856,630		0		0	0	6,096,856,630	100.0		0.00
						Devengado	36,789,939	4,008,300,083	0	0	4,045,090,022		0		0	0	4,045,090,022	100.0		0.00
						Pagado	37,970,740	4,306,344,644	0	0	4,344,315,384		0		0	0	4,344,315,384	100.0		0.00
						Porcentaje Pag/Aprob	0.45	0.71	0.00	0.00	0.71		0.00		0.00	0.00	0.71			
						Porcentaje Pag/Modif	0.45	0.72	0.00	0.00	0.71		0.00		0.00	0.00	0.71			
3	2	01	010	B004		Adquisición de leche nacional														
						Aprobado	84,076,841	6,033,922,131	0	0	6,117,998,972						6,117,998,972	100.0		0.0
						Modificado	84,329,901	6,012,526,729	0	0	6,096,856,630						6,096,856,630	100.0		0.0
						Devengado	36,789,939	4,008,300,083	0	0	4,045,090,022						4,045,090,022	100.0		0.0
						Pagado	37,970,740	4,306,344,644	0	0	4,344,315,384						4,344,315,384	100.0		0.0
						Porcentaje Pag/Aprob	0.45	0.71	0.00	0.00	0.71					0.71	0.71			
						Porcentaje Pag/Modif	0.45	0.72	0.00	0.00	0.71					0.71	0.71			

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08 AGRICULTURA Y DESARROLLO RURAL
VST LECHE PARA EL BIENESTAR, S.A. DE C.V.
(PESOS)

CATEGORÍAS PROGRAMÁTICAS						DENOMINACIÓN	GASTO CORRIENTE					PENSIONES Y JUBILACIONES	GASTO DE INVERSIÓN					TOTAL	ESTRUCTURA PORCENTUAL		
R	FN	SF	AI	PP	UR		SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL		CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN
3	2	01	010	B004	VST	Licons, S.A. de C.V.															
3	2	01	010	B004	VST	Aprobado	84,076,841	6,033,922,131	0	0	6,117,998,972					6,117,998,972	100.0		0.0		
3	2	01	010	B004	VST	Modificado	84,329,901	6,012,526,729	0	0	6,096,856,630					6,096,856,630	100.0		0.0		
3	2	01	010	B004	VST	Devengado	36,789,939	4,008,300,083	0	0	4,045,090,022					4,045,090,022	100.0		0.0		
3	2	01	010	B004	VST	Pagado	37,970,740	4,306,344,644	0	0	4,344,315,384					4,344,315,384	100.0		0.0		
3	2	01	010	B004	VST	Porcentaje Pag/Aprob	0.45	0.71	0.00	0.00	0.71					0.71					
3	2	01	010	B004	VST	Porcentaje Pag/Modif	0.45	0.72	0.00	0.00	0.71					0.71					
3	2	01	010	K014		Otros proyectos de infraestructura social															
3	2	01	010	K014		Aprobado	0	0	0	0	0		0		0	0	0.0		0.0		
3	2	01	010	K014		Modificado	0	0	0	0	0		0		0	0	0.0		0.0		
3	2	01	010	K014		Devengado	0	0	0	0	0		0		0	0	0.0		0.0		
3	2	01	010	K014		Pagado	0	0	0	0	0		0		0	0	0.0		0.0		
3	2	01	010	K014		Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.0					
3	2	01	010	K014		Porcentaje Pag/Modif	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.0					
3	2	01	010	K014	VST	Licons, S.A. de C.V.															
3	2	01	010	K014	VST	Aprobado	0	0	0	0	0		0		0	0	0.00	0.00	0.00		
3	2	01	010	K014	VST	Modificado	0	0	0	0	0		0		0	0	0.00	0.00	0.00		
3	2	01	010	K014	VST	Devengado	0	0	0	0	0		0		0	0	0.00	0.00	0.00		
3	2	01	010	K014	VST	Pagado	0	0	0	0	0		0		0	0	0.00	0.00	0.00		
3	2	01	010	K014	VST	Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.0					
3	2	01	010	K014	VST	Porcentaje Pag/Modif	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.0					
3	2	01	012			Oferta de productos básicos a precios competitivos															
3	2	01	012			Aprobado	105,571,865	186,362,006	0	0	291,933,871					291,933,871	100.0		0.0		
3	2	01	012			Modificado	105,818,887	186,362,006	0	0	292,180,893					292,180,893	100.0		0.0		
3	2	01	012			Devengado	25,713,941	34,698,292	0	0	60,412,233					60,412,233	100.0		0.0		
3	2	01	012			Pagado	25,632,189	49,125,963	0	0	74,758,153					74,758,153	100.0		0.0		
3	2	01	012			Porcentaje Pag/Aprob	0.24	0.26	0.00	0.00	0.26					0.26					
3	2	01	012			Porcentaje Pag/Modif	0.24	0.26	0.00	0.00	0.26					0.26					
3	2	01	012	B005		Comercialización de productos lácteos															
3	2	01	012	B005		Aprobado	105,571,865	186,362,006	0	0	291,933,871					291,933,871	100.0		0.0		
3	2	01	012	B005		Modificado	105,818,887	186,362,006	0	0	292,180,893					292,180,893	100.0		0.0		
3	2	01	012	B005		Devengado	25,713,941	34,698,292	0	0	60,412,233					60,412,233	100.0		0.0		
3	2	01	012	B005		Pagado	25,632,189	49,125,963	0	0	74,758,153					74,758,153	100.0		0.0		
3	2	01	012	B005		Porcentaje Pag/Aprob	0.24	0.26	0.00	0.00	0.26					0.26					
3	2	01	012	B005		Porcentaje Pag/Modif	0.24	0.26	0.00	0.00	0.26					0.26					
3	2	01	012	B005	VST	Licons, S.A. de C.V.															
3	2	01	012	B005	VST	Aprobado	105,571,865	186,362,006	0	0	291,933,871					291,933,871	100.0		0.0		
3	2	01	012	B005	VST	Modificado	105,818,887	186,362,006	0	0	292,180,893					292,180,893	100.0		0.0		
3	2	01	012	B005	VST	Devengado	25,713,941	34,698,292	0	0	60,412,233					60,412,233	100.0		0.0		
3	2	01	012	B005	VST	Pagado	25,632,189	49,125,963	0	0	74,758,153					74,758,153	100.0		0.0		
3	2	01	012	B005	VST	Porcentaje Pag/Aprob	0.24	0.26	0.00	0.00	0.26					0.26					
3	2	01	012	B005	VST	Porcentaje Pag/Modif	0.24	0.26	0.00	0.00	0.26					0.26					
3	9					Otras Industrias y Otros Asuntos Económicos															
3	9					Aprobado	1,948,212,641	3,509,511,429	1,479,819,581	65,766,096	7,003,309,747		0		0	7,003,309,747	100.0		0.0		
3	9					Modificado	1,954,515,785	3,214,330,895	1,479,819,581	65,766,096	6,714,432,357		316,575,936		0	7,031,008,293	95.5		4.5		
3	9					Devengado	1,155,240,624	1,100,646,208	1,334,484,570	114,794,773	3,705,166,175		1,351,819		-170,657,569	3,535,860,425	104.8		-4.8		
3	9					Pagado	1,200,232,568	1,271,417,599	1,334,484,570	114,794,773	3,920,929,510		1,351,819		-170,657,569	3,751,623,760	95.7		-4.5		
3	9					Porcentaje Pag/Aprob	0.62	0.36	0.90	1.75	0.56		0.00		0.00	0.54					
3	9					Porcentaje Pag/Modif	0.61	0.40	0.90	1.75	0.58		0.00		0.00	0.53					
3	9	01				Comercio, Distribución, Almacenamiento y Depósito															
3	9	01				Aprobado	1,948,212,641	3,509,511,429	1,479,819,581	65,766,096	7,003,309,747		0		0	7,003,309,747	100.00		0.0		
3	9	01				Modificado	1,954,515,785	3,214,330,895	1,479,819,581	65,766,096	6,714,432,357		316,575,936		0	7,031,008,293	95.50		4.5		
3	9	01				Devengado	1,155,240,624	1,100,646,208	1,334,484,570	114,794,773	3,705,166,175		1,351,819		-170,657,569	3,535,860,425	104.79		-4.8		
3	9	01				Pagado	1,200,232,568	1,271,417,599	1,334,484,570	114,794,773	3,920,929,510		1,351,819		-170,657,569	3,751,623,760	104.51		-4.5		
3	9	01				Porcentaje Pag/Aprob	0.62	0.36	0.90	1.75	0.56		0.00		0.00	0.54					
3	9	01				Porcentaje Pag/Modif	0.61	0.40	0.90	1.75	0.58		0.00		0.00	0.53					

TERCER TRIMESTRE 2025 (CIFRAS PRELIMINARES)
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
08 AGRICULTURA Y DESARROLLO RURAL
VST LECHE PARA EL BIENESTAR, S.A. DE C.V.
(PESOS)

CATEGORÍAS PROGRAMÁTICAS						DENOMINACIÓN	GASTO CORRIENTE					PENSIONES Y JUBILACIONES	GASTO DE INVERSIÓN					TOTAL			
FI	FN	SF	AI	PP	UR		SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL			
																		CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN	
3	9	01	002			Servicios de apoyo administrativo															
3	9	01	002			Aprobado	915,173,353	683,470,254	0	65,766,096	1,664,409,703		0	0	0	1,664,409,703	100.0			0.0	
3	9	01	002			Modificado	917,736,851	683,470,254	0	65,766,096	1,666,973,201		0	0	0	1,666,973,201	100.0			0.0	
3	9	01	002			Devengado	543,033,730	148,403,587	0	103,771,234	795,208,551			-170,657,569	-170,657,569	624,550,982	127.3			0.0	
3	9	01	002			Pagado	562,755,695	177,567,749	0	103,771,234	844,094,679			-170,657,569	-170,657,569	673,437,110	79.8			0.0	
3	9	01	002			Porcentaje Pag/Aprob	0.61	0.26	0.00	1.58	0.51		0.00	0.00	0.00	0.40					
3	9	01	002			Porcentaje Pag/Modif	0.61	0.26	0.00	1.58	0.51		0.00	0.00	0.00	0.40					
3	9	01	002	M001		Actividades de apoyo administrativo															
3	9	01	002	M001		Aprobado	915,173,353	683,470,254	0	65,766,096	1,664,409,703					1,664,409,703	100.0			0.0	
3	9	01	002	M001		Modificado	917,736,851	683,470,254	0	65,766,096	1,666,973,201					1,666,973,201	100.0			0.0	
3	9	01	002	M001		Devengado	543,033,730	148,403,587	0	26,876,851	718,314,168					718,314,168	100.0			0.0	
3	9	01	002	M001		Pagado	562,755,695	177,567,749	0	26,876,851	767,200,296					767,200,296	100.0			0.0	
3	9	01	002	M001		Porcentaje Pag/Aprob	0.61	0.26	0.00	0.41	0.46					0.46					
3	9	01	002	M001		Porcentaje Pag/Modif	0.61	0.26	0.00	0.41	0.46					0.46					
3	9	01	002	M001	VST	Liconsas, S.A. de C.V.															
3	9	01	002	M001	VST	Aprobado	915,173,353	683,470,254	0	65,766,096	1,664,409,703					1,664,409,703	100.0			0.0	
3	9	01	002	M001	VST	Modificado	917,736,851	683,470,254	0	65,766,096	1,666,973,201					1,666,973,201	100.0			0.0	
3	9	01	002	M001	VST	Devengado	543,033,730	148,403,587	0	26,876,851	718,314,168					718,314,168	100.0			0.0	
3	9	01	002	M001	VST	Pagado	562,755,695	177,567,749	0	26,876,851	767,200,296					767,200,296	100.0			0.0	
3	9	01	002	M001	VST	Porcentaje Pag/Aprob	0.61	0.26	0.00	0.41	0.46					0.46					
3	9	01	002	M001	VST	Porcentaje Pag/Modif	0.61	0.26	0.00	0.41	0.46					0.46					
3	9	01	002	W001		Operaciones ajenas															
3	9	01	002	W001		Aprobado	0	0	0	0	0		0	0	0	0	0.0			0.0	
3	9	01	002	W001		Modificado	0	0	0	0	0		0	0	0	0	0.0			0.0	
3	9	01	002	W001		Devengado	0	0	0	76,894,383	76,894,383		0	-170,657,569	-170,657,569	-93,763,186	-82.0			0.0	
3	9	01	002	W001		Pagado	0	0	0	76,894,383	76,894,383		0	-170,657,569	-170,657,569	-93,763,186	-82.0			0.0	
3	9	01	002	W001		Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00					
3	9	01	002	W001		Porcentaje Pag/Modif	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00					
3	9	01	002	W001	VST	Liconsas, S.A. de C.V.															
3	9	01	002	W001	VST	Aprobado	0	0	0	0	0		0	0	0	0	0.0			0.0	
3	9	01	002	W001	VST	Modificado	0	0	0	0	0		0	0	0	0	0.0			0.0	
3	9	01	002	W001	VST	Devengado	0	0	0	76,894,383	76,894,383		0	-170,657,569	-170,657,569	-93,763,186	-82.0			182.0	
3	9	01	002	W001	VST	Pagado	0	0	0	76,894,383	76,894,383		0	-170,657,569	-170,657,569	-93,763,186	-82.0			182.0	
3	9	01	002	W001	VST	Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00					
3	9	01	002	W001	VST	Porcentaje Pag/Modif	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00					
3	9	01	011			Atención de la población urbana y rural en pobreza															
3	9	01	011			Aprobado	1,033,039,288	2,826,041,175	1,479,819,581	0	5,338,900,044		0	0	0	5,338,900,044	100.0			0.0	
3	9	01	011			Modificado	1,036,778,934	2,530,860,641	1,479,819,581	0	5,047,459,156		316,575,936	0	316,575,936	5,364,035,092	94.1			5.9	
3	9	01	011			Devengado	612,206,895	952,242,621	1,334,484,570	11,023,539	2,909,957,624		1,351,819	0	1,351,819	2,911,309,443	100.0			0.0	
3	9	01	011			Pagado	637,476,873	1,093,849,850	1,334,484,570	11,023,539	3,076,834,831		1,351,819	0	1,351,819	3,078,186,650	100.0			0.0	
3	9	01	011			Porcentaje Pag/Aprob	0.62	0.39	0.90	0.00	0.58		0.00	0.00	0.00	0.58					
3	9	01	011			Porcentaje Pag/Modif	0.61	0.43	0.90	0.00	0.61		0.00	0.00	0.00	0.57					
3	9	01	011	S052		Programa de Abasto Social de Leche a cargo de Liconsas, S.A. de C.V.															
3	9	01	011	S052		Aprobado	1,033,039,288	2,826,041,175	1,479,819,581	0	5,338,900,044		0	0	0	5,338,900,044	100.0			0.0	
3	9	01	011	S052		Modificado	1,036,778,934	2,530,860,641	1,479,819,581	0	5,047,459,156		0	0	0	5,047,459,156	100.0			0.0	
3	9	01	011	S052		Devengado	612,206,895	952,242,621	1,334,484,570	11,023,539	2,909,957,624		0	0	0	2,909,957,624	100.0			0.0	
3	9	01	011	S052		Pagado	637,476,873	1,093,849,850	1,334,484,570	11,023,539	3,076,834,831		0	0	0	3,076,834,831	100.0			0.0	
3	9	01	011	S052		Porcentaje Pag/Aprob	0.62	0.39	0.90	0.00	0.58		0.00	0.00	0.00	0.58					
3	9	01	011	S052		Porcentaje Pag/Modif	0.61	0.43	0.90	0.00	0.61		0.00	0.00	0.00	0.61					

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08 AGRICULTURA Y DESARROLLO RURAL
VST LECHE PARA EL BIENESTAR, S.A. DE C.V.
(PESOS)

CATEGORÍAS PROGRAMÁTICAS						DENOMINACIÓN	GASTO CORRIENTE					PENSIONES Y JUBILACIONES	GASTO DE INVERSIÓN				TOTAL			
FI	FN	SE	AI	PP	UR		SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
																		CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN
3	9	01	011	S052	VST	Licons, S.A. de C.V.														
3	9	01	011	S052	VST	Aprobado	1,033,039,288	2,826,041,175	1,479,819,581	0	5,338,900,044		0		0	5,338,900,044	100.00			0.00
3	9	01	011	S052	VST	Modificado	1,036,778,934	2,530,860,641	1,479,819,581	0	5,047,459,156		0		0	5,047,459,156	100.00			0.00
3	9	01	011	S052	VST	Devengado	612,206,895	952,242,621	1,334,484,570	11,023,539	2,909,957,624		0		0	2,909,957,624	100.00			0.00
3	9	01	011	S052	VST	Pagado	637,476,873	1,093,849,850	1,334,484,570	11,023,539	3,076,834,831		0		0	3,076,834,831	100.00			0.00
3	9	01	011	S052	VST	Porcentaje Pag/Aprob	0.62	0.39	0.90	0.00	0.58		0.00		0.00	0.58				
3	9	01	011	S052	VST	Porcentaje Pag/Modif	0.61	0.43	0.90	0.00	0.61		0.00		0.00	0.61				
3	9	01	011	K014		Otros proyectos de infraestructura social														
3	9	01	011	K014		Aprobado	0	0	0	0	0		0		0	0	0.0			0.0
3	9	01	011	K014		Modificado	0	0	0	0	0		312,530,936		0	312,530,936	312,530,936	0.0		100.0
3	9	01	011	K014		Devengado	0	0	0	0	0		0		0	0	0.0			0.0
3	9	01	011	K014		Pagado	0	0	0	0	0		0		0	0	0.0			0.0
3	9	01	011	K014		Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00			
3	9	01	011	K014		Porcentaje Pag/Modif	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00			
3	9	01	011	K014	VST	Licons, S.A. de C.V.														
3	9	01	011	K014	VST	Aprobado	0	0	0	0	0		0		0	0	0.00			0.00
3	9	01	011	K014	VST	Modificado	0	0	0	0	0		312,530,936		0	312,530,936	312,530,936	0.00		100.00
3	9	01	011	K014	VST	Devengado	0	0	0	0	0		0		0	0	0.00			0.00
3	9	01	011	K014	VST	Pagado	0	0	0	0	0		0		0	0	0.00			0.00
3	9	01	011	K014	VST	Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00			
3	9	01	011	K014	VST	Porcentaje Pag/Modif	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00			
3	9	01	011	K028		Estudios de Preinversión														
3	9	01	011	K028		Aprobado	0	0	0	0	0		0		0	0	0.0			0.0
3	9	01	011	K028		Modificado	0	0	0	0	0		4,045,000		0	4,045,000	4,045,000	0.0		100.0
3	9	01	011	K028		Devengado	0	0	0	0	0		1,351,819		0	1,351,819	1,351,819	0.0		0.0
3	9	01	011	K028		Pagado	0	0	0	0	0		1,351,819		0	1,351,819	1,351,819	0.0		0.0
3	9	01	011	K028		Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00			
3	9	01	011	K028		Porcentaje Pag/Modif	0.00	0.00	0.00	0.00	0.00		0.33		0.00	0.33	0.33			
3	9	01	011	K028	VST	Licons, S.A. de C.V.														
3	9	01	011	K028	VST	Aprobado	0	0	0	0	0		0		0	0	0.00			0.00
3	9	01	011	K028	VST	Modificado	0	0	0	0	0		4,045,000		0	4,045,000	4,045,000	0.00		100.00
3	9	01	011	K028	VST	Devengado	0	0	0	0	0		1,351,819		0	1,351,819	1,351,819	0.00		0.00
3	9	01	011	K028	VST	Pagado	0	0	0	0	0		1,351,819		0	1,351,819	1,351,819	0.00		0.00
3	9	01	011	K028	VST	Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00			
3	9	01	011	K028	VST	Porcentaje Pag/Modif	0.00	0.00	0.00	0.00	0.00		0.33		0.00	0.33	0.33			

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.