

SEGUNDO TRIMESTRE 2025
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{VI}
08 AGRICULTURA Y DESARROLLO RURAL
VST LICONSA, S.A. DE C.V.
(PESOS)

CATEGORÍAS PROGRAMÁTICAS						DENOMINACIÓN	GASTO CORRIENTE					PENSIONES Y JUBILACIONES	GASTO DE INVERSIÓN				TOTAL		
							SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL	
CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN																	
						TOTAL APROBADO	2,173,242,603	9,731,791,840	1,479,819,581	65,766,096	13,450,620,120		0	0	0	13,450,620,120	100.0		0.0
						TOTAL MODIFICADO	2,173,242,603	9,602,718,843	3,436,664,051	65,766,096	15,278,391,593		129,072,997	0	129,072,997	15,407,464,590	99.2		0.8
						TOTAL DEVENGADO	789,052,650	3,038,859,773	1,915,610,765	65,257,254	5,808,780,442		0	-175,337,881	-175,337,881	5,633,442,561	103.1		-3.1
						TOTAL PAGADO	832,871,071	3,492,371,239	1,858,010,765	65,257,254	6,248,510,329		0	-175,337,881	-175,337,881	6,073,172,448	97.2		-2.9
						Porcentaje Pag/Aprob	0.38	0.36	1.26	0.99	0.46		0.00	0.00	0.00	0.5			
						Porcentaje Pag/Modif	0.38	0.36	0.54	0.99	0.41		0.00	0.00	0.00	-1.36	0.4		
1						Gobierno													
1						Aprobado	35,381,256	1,996,274	0	0	37,377,530					37,377,530	100.0		
1						Modificado	35,381,256	1,996,274	0	0	37,377,530					37,377,530	100.0		
1						Devengado	9,486,800	46,737	0	0	9,533,537					9,533,537	100.0		
1						Pagado	9,483,566	44,570	0	0	9,528,136					9,528,136	100.0		
1						Porcentaje Pag/Aprob	0.27	0.02	0.00	0.00	0.25					0.3			
1						Porcentaje Pag/Modif	0.27	0.02	0.00	0.00	0.25					0.3			
1	3					Coordinación de la Política de Gobierno													
1	3					Aprobado	35,381,256	1,996,274	0	0	37,377,530					37,377,530	100.0		
1	3					Modificado	35,381,256	1,996,274	0	0	37,377,530					37,377,530	100.0		
1	3					Devengado	9,486,800	46,737	0	0	9,533,537					9,533,537	100.0		
1	3					Pagado	9,483,566	44,570	0	0	9,528,136					9,528,136	100.0		
1	3					Porcentaje Pag/Aprob	0.27	0.02	0.00	0.00	0.25					0.3			
1	3					Porcentaje Pag/Modif	0.27	0.02	0.00	0.00	0.25					0.3			
1	3	04				Función Pública													
1	3	04				Aprobado	35,381,256	1,996,274	0	0	37,377,530					37,377,530	100.0		
1	3	04				Modificado	35,381,256	1,996,274	0	0	37,377,530					37,377,530	100.0		
1	3	04				Devengado	9,486,800	46,737	0	0	9,533,537					9,533,537	100.0		
1	3	04				Pagado	9,483,566	44,570	0	0	9,528,136					9,528,136	100.0		
1	3	04				Porcentaje Pag/Aprob	0.27	0.02	0.00	0.00	0.25					0.3			
1	3	04				Porcentaje Pag/Modif	0.27	0.02	0.00	0.00	0.25					0.3			
1	3	04	001			Función pública y buen gobierno													
1	3	04	001			Aprobado	35,381,256	1,996,274	0	0	37,377,530					37,377,530	100.0		
1	3	04	001			Modificado	35,381,256	1,996,274	0	0	37,377,530					37,377,530	100.0		
1	3	04	001			Devengado	9,486,800	46,737	0	0	9,533,537					9,533,537	100.0		
1	3	04	001			Pagado	9,483,566	44,570	0	0	9,528,136					9,528,136	100.0		
1	3	04	001			Porcentaje Pag/Aprob	0.27	0.02	0.00	0.00	0.25					0.3			
1	3	04	001			Porcentaje Pag/Modif	0.27	0.02	0.00	0.00	0.25					0.3			
1	3	04	001	0001		Actividades de apoyo a la función pública y buen gobierno													
1	3	04	001	0001		Aprobado	35,381,256	1,996,274	0	0	37,377,530					37,377,530	100.0		
1	3	04	001	0001		Modificado	35,381,256	1,996,274	0	0	37,377,530					37,377,530	100.0		
1	3	04	001	0001		Devengado	9,486,800	46,737	0	0	9,533,537					9,533,537	100.0		
1	3	04	001	0001		Pagado	9,483,566	44,570	0	0	9,528,136					9,528,136	100.0		
1	3	04	001	0001		Porcentaje Pag/Aprob	0.27	0.02	0.00	0.00	0.25					0.3			
1	3	04	001	0001		Porcentaje Pag/Modif	0.27	0.02	0.00	0.00	0.25					0.3			
1	3	04	001	0001	VST	Liconsa, S.A. de C.V.													
1	3	04	001	0001	VST	Aprobado	35,381,256	1,996,274	0	0	37,377,530					37,377,530	100.0		
1	3	04	001	0001	VST	Modificado	35,381,256	1,996,274	0	0	37,377,530					37,377,530	100.0		
1	3	04	001	0001	VST	Devengado	9,486,800	46,737	0	0	9,533,537					9,533,537	100.0		
1	3	04	001	0001	VST	Pagado	9,483,566	44,570	0	0	9,528,136					9,528,136	100.0		
1	3	04	001	0001	VST	Porcentaje Pag/Aprob	0.27	0.02	0.00	0.00	0.25					0.3			

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VST LICONSA, S.A. DE C.V.
(PESOS)

CATEGORÍAS PROGRAMÁTICAS						DENOMINACIÓN	GASTO CORRIENTE					PENSIONES Y JUBILACIONES	GASTO DE INVERSIÓN				TOTAL			
							SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN																		
1	3	04	001	0001	VST	Porcentaje Pag/Modif	0.27	0.02	0.00	0.00	0.25						0.3			
3						Desarrollo Económico														
3						Aprobado	2,137,861,347	9,729,795,566	1,479,819,581	65,766,096	13,413,242,590		0		0		13,413,242,590	100.0		
3						Modificado	2,137,861,347	9,600,722,569	3,436,664,051	65,766,096	15,241,014,063	129,072,997		0	129,072,997		15,370,087,060	99.2		
3						Devengado	779,565,850	3,038,813,037	1,915,610,765	65,257,254	5,799,246,905		0		-175,337,881	-175,337,881	5,623,909,024	103.1		-3.1
3						Pagado	823,387,505	3,492,326,669	1,858,010,765	65,257,254	6,238,982,193		0		-175,337,881	-175,337,881	6,063,644,312	97.2		-2.9
3						Porcentaje Pag/Aprob	0.39	0.36	1.26	0.99	0.47						0.5			
3						Porcentaje Pag/Modif	0.39	0.36	0.54	0.99	0.41				-		0.4			
3	2					Agropecuaria, Silvicultura, Pesca y Caza														
3	2					Aprobado	189,648,706	6,220,284,137	0	0	6,409,932,843		0		0		6,409,932,843	100.0		
3	2					Modificado	189,648,706	6,220,284,137	1,956,844,470	0	8,366,777,313	32,602,761		0	32,602,761		8,399,380,074	99.6		
3	2					Devengado	40,144,088	2,381,413,579	799,926,162	0	3,221,483,829		0		0		3,221,483,829	100.0		
3	2					Pagado	41,380,637	2,677,265,587	799,926,162	0	3,518,572,386		0		0		3,518,572,386	100.0		
3	2					Porcentaje Pag/Aprob	0.22	0.43	0.00	0.00	0.55						0.5			
3	2					Porcentaje Pag/Modif	0.22	0.43	0.41	0.00	0.42						0.4			
3	2	01				Agropecuaria														
3	2	01				Aprobado	189,648,706	6,220,284,137	0	0	6,409,932,843		0		0		6,409,932,843	100.0		
3	2	01				Modificado	189,648,706	6,220,284,137	1,956,844,470	0	8,366,777,313	32,602,761		0	32,602,761		8,399,380,074	99.6		
3	2	01				Devengado	40,144,088	2,381,413,579	799,926,162	0	3,221,483,829		0		0		3,221,483,829	100.0		
3	2	01				Pagado	41,380,637	2,677,265,587	799,926,162	0	3,518,572,386		0		0		3,518,572,386	100.0		
3	2	01				Porcentaje Pag/Aprob	0.22	0.43	0.00	0.00	0.55						0.5			
3	2	01				Porcentaje Pag/Modif	0.22	0.43	0.41	0.00	0.42						0.4			
3	2	01	006			Elevar el ingreso de los productores y el empleo rural														
3	2	01	006			Aprobado	0	0	0	0	0						0	0.0		0.0
3	2	01	006			Modificado	0	0	1,956,844,470	0	1,956,844,470						1,956,844,470	100.0		0.0
3	2	01	006			Devengado	0	0	799,926,162	0	799,926,162						799,926,162	100.0		0.0
3	2	01	006			Pagado	0	0	799,926,162	0	799,926,162						799,926,162	0.0		0.0
3	2	01	006			Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00						0.0			
3	2	01	006			Porcentaje Pag/Modif	0.00	0.00	0.41	0.00	0.41						0.4			
3	2	01	006	S290		Programa de Precios de Garantía a Productos Alimentarios Básicos														
3	2	01	006	S290		Aprobado	0	0	0	0	0						0	0.0		0.0
3	2	01	006	S290		Modificado	0	0	1,956,844,470	0	1,956,844,470						1,956,844,470	100.0		0.0
3	2	01	006	S290		Devengado	0	0	799,926,162	0	799,926,162						799,926,162	100.0		0.0
3	2	01	006	S290		Pagado	0	0	799,926,162	0	799,926,162						799,926,162	100.0		0.0
3	2	01	006	S290		Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00						0.0			
3	2	01	006	S290		Porcentaje Pag/Modif	0.00	0.00	0.41	0.00	0.41						0.4			
3	2	01	006	S290	VST	Liconsa, S.A. de C.V.														
3	2	01	006	S290	VST	Aprobado	0	0	0	0	0						0	0.00		0.00
3	2	01	006	S290	VST	Modificado	0	0	1,956,844,470	0	1,956,844,470						1,956,844,470	100.00		0.00
3	2	01	006	S290	VST	Devengado	0	0	799,926,162	0	799,926,162						799,926,162	100.00		0.00
3	2	01	006	S290	VST	Pagado	0	0	799,926,162	0	799,926,162						799,926,162	100.00		0.00
3	2	01	006	S290	VST	Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00						0.0			
3	2	01	006	S290	VST	Porcentaje Pag/Modif	0.00	0.00	0.41	0.00	0.41						0.4			

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(PESOS)

CATEGORÍAS PROGRAMÁTICAS						DENOMINACIÓN	GASTO CORRIENTE					PENSIONES Y JUBILACIONES	GASTO DE INVERSIÓN				TOTAL			
FI	FN	SF	AI	PP	UR		SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
																		CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN
3	2	01	010			Apoyo al ingreso, a la salud y a la educación de las familias en pobreza														
3	2	01	010			Aprobado	84,076,841	6,033,922,131	0	0	6,117,998,972		0	0	0	6,117,998,972	100.0			
3	2	01	010			Modificado	84,076,841	6,033,922,131	0	0	6,117,998,972	32,602,761	0	0	32,602,761	6,150,601,733	99.5			
3	2	01	010			Devengado	23,740,658	2,362,329,201	0	0	2,386,069,859	0	0	0	0	2,386,069,859	100.0			
3	2	01	010			Pagado	24,921,459	2,649,324,227	0	0	2,674,245,686	0	0	0	0	2,674,245,686	100.0			
3	2	01	010			Porcentaje Pag/Aprob	0.30	0.44	0.00	0.00	0.44						0.4			
3	2	01	010			Porcentaje Pag/Modif	0.30	0.44	0.00	0.00	0.44						0.4			
3	2	01	010	B004		Adquisición de leche nacional														
3	2	01	010	B004		Aprobado	84,076,841	6,033,922,131	0	0	6,117,998,972					6,117,998,972	100.0			
3	2	01	010	B004		Modificado	84,076,841	6,033,922,131	0	0	6,117,998,972					6,117,998,972	100.0			
3	2	01	010	B004		Devengado	23,740,658	2,362,329,201	0	0	2,386,069,859					2,386,069,859	100.0			
3	2	01	010	B004		Pagado	24,921,459	2,649,324,227	0	0	2,674,245,686					2,674,245,686	100.0			
3	2	01	010	B004		Porcentaje Pag/Aprob	0.30	0.44	0.00	0.00	0.44					0.4				
3	2	01	010	B004		Porcentaje Pag/Modif	0.30	0.44	0.00	0.00	0.44					0.4				
3	2	01	010	B004	VST	Liconsa, S.A. de C.V.														
3	2	01	010	B004	VST	Aprobado	84,076,841	6,033,922,131	0	0	6,117,998,972					6,117,998,972	100.0			
3	2	01	010	B004	VST	Modificado	84,076,841	6,033,922,131	0	0	6,117,998,972					6,117,998,972	100.0			
3	2	01	010	B004	VST	Devengado	23,740,658	2,362,329,201	0	0	2,386,069,859					2,386,069,859	100.0			
3	2	01	010	B004	VST	Pagado	24,921,459	2,649,324,227	0	0	2,674,245,686					2,674,245,686	100.0			
3	2	01	010	B004	VST	Porcentaje Pag/Aprob	0.30	0.44	0.00	0.00	0.44					0.4				
3	2	01	010	B004	VST	Porcentaje Pag/Modif	0.30	0.44	0.0	0.00	0.44					0.4				
3	2	01	010	K014		Otros proyectos de infraestructura social														
3	2	01	010	K014		Aprobado	0	0	0	0	0		0	0	0	0	0.0			0.0
3	2	01	010	K014		Modificado	0	0	0	0	0	32,602,761	0	0	32,602,761	32,602,761	0.0			100.0
3	2	01	010	K014		Devengado	0	0	0	0	0	0	0	0	0	0	0.0			0.0
3	2	01	010	K014		Pagado	0	0	0	0	0	0	0	0	0	0	0.0			0.0
3	2	01	010	K014		Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.0				
3	2	01	010	K014		Porcentaje Pag/Modif	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.0				
3	2	01	010	K014	VST	Liconsa, S.A. de C.V.														
3	2	01	010	K014	VST	Aprobado	0	0	0	0	0		0	0	0	0	0.00	0.00		0.00
3	2	01	010	K014	VST	Modificado	0	0	0	0	0	32,602,761	0	0	32,602,761	32,602,761	0.00	0.00		100.00
3	2	01	010	K014	VST	Devengado	0	0	0	0	0	0	0	0	0	0	0.00	0.00		0.00
3	2	01	010	K014	VST	Pagado	0	0	0	0	0	0	0	0	0	0	0.00	0.00		0.00
3	2	01	010	K014	VST	Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.0				
3	2	01	010	K014	VST	Porcentaje Pag/Modif	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.0				
3	2	01	012			Oferta de productos básicos a precios competitivos														
3	2	01	012			Aprobado	105,571,865	186,362,006	0	0	291,933,871					291,933,871	100.0			
3	2	01	012			Modificado	105,571,865	186,362,006	0	0	291,933,871					291,933,871	100.0			
3	2	01	012			Devengado	16,403,430	19,084,378	0	0	35,487,808					35,487,808	100.0			
3	2	01	012			Pagado	16,459,178	27,941,360	0	0	44,400,538					44,400,538	100.0			
3	2	01	012			Porcentaje Pag/Aprob	0.16	0.15	0.00	0.00	0.15					0.2				
3	2	01	012			Porcentaje Pag/Modif	0.16	0.15	0.00	0.00	0.15					0.2				
3	2	01	012	B005		Comercialización de productos lácteos														
3	2	01	012	B005		Aprobado	105,571,865	186,362,006	0	0	291,933,871					291,933,871	100.0			
3	2	01	012	B005		Modificado	105,571,865	186,362,006	0	0	291,933,871					291,933,871	100.0			
3	2	01	012	B005		Devengado	16,403,430	19,084,378	0	0	35,487,808					35,487,808	100.0			
3	2	01	012	B005		Pagado	16,459,178	27,941,360	0	0	44,400,538					44,400,538	100.0			
3	2	01	012	B005		Porcentaje Pag/Aprob	0.16	0.15	0.00	0.00	0.15					0.2				
3	2	01	012	B005		Porcentaje Pag/Modif	0.16	0.15	0.00	0.00	0.15					0.2				
3	2	01	012	B005	VST	Liconsa, S.A. de C.V.														
3	2	01	012	B005	VST	Aprobado	105,571,865	186,362,006	0	0	291,933,871					291,933,871	100.0			
3	2	01	012	B005	VST	Modificado	105,571,865	186,362,006	0	0	291,933,871					291,933,871	100.0			
3	2	01	012	B005	VST	Devengado	16,403,430	19,084,378	0	0	35,487,808					35,487,808	100.0			
3	2	01	012	B005	VST	Pagado	16,459,178	27,941,360	0	0	44,400,538					44,400,538	100.0			

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CATEGORÍAS PROGRAMÁTICAS						DENOMINACIÓN	GASTO CORRIENTE					PENSIONES Y JUBILACIONES	GASTO DE INVERSIÓN				TOTAL			
FI	FN	SF	AI	PP	UR		SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
																		CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN
3	2	01	012	B005	VST	Porcentaje Pag/Aprob	0.16	0.15	0.00	0.00	0.15					0.2				
3	2	01	012	B005	VST	Porcentaje Pag/Modif	0.16	0.15	0.00	0.00	0.15					0.2				
3	9					Otras Industrias y Otros Asuntos Económicos														
3	9					Aprobado	1,948,212,641	3,509,511,429	1,479,819,581	65,766,096	7,003,309,747	0	0	0	7,003,309,747	100.0		0.0		
3	9					Modificado	1,948,212,641	3,380,438,432	1,479,819,581	65,766,096	6,874,236,750	96,470,236	0	96,470,236	6,970,706,986	98.6		1.4		
3	9					Devengado	739,421,762	657,399,457	1,115,684,603	65,257,254	2,577,763,076	0		-175,337,881	2,402,425,194	107.3		-7.3		
3	9					Pagado	782,006,868	815,061,082	1,058,084,603	65,257,254	2,720,409,807	0		-175,337,881	2,545,071,926	93.6		-6.9		
3	9					Porcentaje Pag/Aprob	0.40	0.23	0.72	0.99	0.39	0.00		0.00	0.4					
3	9					Porcentaje Pag/Modif	0.40	0.24	0.72	0.99	0.40	0.00		0.00	-1.82	0.4				
3	9	01				Comercio, Distribución, Almacenamiento y Depósito														
3	9	01				Aprobado	1,948,212,641	3,509,511,429	1,479,819,581	65,766,096	7,003,309,747	0	0	7,003,309,747	100.00		0.0			
3	9	01				Modificado	1,948,212,641	3,380,438,432	1,479,819,581	65,766,096	6,874,236,750	96,470,236	0	96,470,236	6,970,706,986	98.62		1.4		
3	9	01				Devengado	739,421,762	657,399,457	1,115,684,603	65,257,254	2,577,763,076	0		-175,337,881	2,402,425,194	107.30		-7.3		
3	9	01				Pagado	782,006,868	815,061,082	1,058,084,603	65,257,254	2,720,409,807	0		-175,337,881	2,545,071,926	106.89		-6.9		
3	9	01				Porcentaje Pag/Aprob	0.40	0.23	0.72	0.99	0.39	0.00		0.00	0.4					
3	9	01				Porcentaje Pag/Modif	0.40	0.24	0.72	0.99	0.40	0.00		0.00	-1.82	0.4				
3	9	01	002			Servicios de apoyo administrativo														
3	9	01	002			Aprobado	915,173,353	683,470,254	0	65,766,096	1,664,409,703	0	0	1,664,409,703	100.0		0.0			
3	9	01	002			Modificado	915,173,353	683,470,254	0	65,766,096	1,664,409,703	0	0	1,664,409,703	100.0		0.0			
3	9	01	002			Devengado	348,934,546	83,181,789	0	56,946,881	489,063,216	0		-175,337,881	313,725,335	155.9		0.0		
3	9	01	002			Pagado	366,097,830	115,429,936	0	56,946,881	538,474,647	0		-175,337,881	363,136,765	67.4		0.0		
3	9	01	002			Porcentaje Pag/Aprob	0.40	0.17	0.00	0.87	0.32				0.2					
3	9	01	002			Porcentaje Pag/Modif	0.40	0.17	0.00	0.87	0.32				0.2					
3	9	01	002	M001		Actividades de apoyo administrativo														
3	9	01	002	M001		Aprobado	915,173,353	683,470,254	0	65,766,096	1,664,409,703				1,664,409,703	100.0		0.0		
3	9	01	002	M001		Modificado	915,173,353	683,470,254	0	65,766,096	1,664,409,703				1,664,409,703	100.0		0.0		
3	9	01	002	M001		Devengado	348,934,546	83,181,789	0	13,289,049	445,405,384				445,405,384	100.0		0.0		
3	9	01	002	M001		Pagado	366,097,830	115,429,936	0	13,289,049	494,816,815				494,816,815	100.0		0.0		
3	9	01	002	M001		Porcentaje Pag/Aprob	0.40	0.17	0.00	0.20	0.30				0.3					
3	9	01	002	M001		Porcentaje Pag/Modif	0.40	0.17	0.00	0.20	0.30				0.3					
3	9	01	002	M001	VST	Liconsa, S.A. de C.V.														
3	9	01	002	M001	VST	Aprobado	915,173,353	683,470,254	0	65,766,096	1,664,409,703				1,664,409,703	100.0		0.0		
3	9	01	002	M001	VST	Modificado	915,173,353	683,470,254	0	65,766,096	1,664,409,703				1,664,409,703	100.0		0.0		
3	9	01	002	M001	VST	Devengado	348,934,546	83,181,789	0	13,289,049	445,405,384				445,405,384	100.0		0.0		
3	9	01	002	M001	VST	Pagado	366,097,830	115,429,936	0	13,289,049	494,816,815				494,816,815	100.0		0.0		
3	9	01	002	M001	VST	Porcentaje Pag/Aprob	0.40	0.17	0.00	0.20	0.30				0.3					
3	9	01	002	M001	VST	Porcentaje Pag/Modif	0.40	0.17	0.00	0.20	0.30				0.3					
3	9	01	002	W001		Operaciones ajenas														
3	9	01	002	W001		Aprobado	0	0	0	0	0	0	0	0	0	0.0		0.0		
3	9	01	002	W001		Modificado	0	0	0	0	0	0	0	0	0	0.0		0.0		
3	9	01	002	W001		Devengado	0	0	0	43,657,831	43,657,831	0		-175,337,881	-131,680,050	-33.2		0.0		
3	9	01	002	W001		Pagado	0	0	0	43,657,831	43,657,831	0		-175,337,881	-131,680,050	-33.2		0.0		
3	9	01	002	W001		Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.0					
3	9	01	002	W001		Porcentaje Pag/Modif	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.0				
3	9	01	002	W001	VST	Liconsa, S.A. de C.V.														
3	9	01	002	W001	VST	Aprobado	0	0	0	0	0	0	0	0	0	0.0		0.0		
3	9	01	002	W001	VST	Modificado	0	0	0	0	0	0	0	0	0	0.0		0.0		
3	9	01	002	W001	VST	Devengado	0	0	0	43,657,831	43,657,831	0		-175,337,881	-131,680,050	-33.2		133.2		
3	9	01	002	W001	VST	Pagado	0	0	0	43,657,831	43,657,831	0		-175,337,881	-131,680,050	-33.2		133.2		
3	9	01	002	W001	VST	Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00				
3	9	01	002	W001	VST	Porcentaje Pag/Modif	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00				
3	9	01	011			Atención de la población urbana y rural en pobreza														
3	9	01	011			Aprobado	1,033,039,288	2,826,041,175	1,479,819,581	0	5,338,900,044	0	0	5,338,900,044	100.0		0.0			
3	9	01	011			Modificado	1,033,039,288	2,696,968,178	1,479,819,581	0	5,209,827,047	96,470,236	0	96,470,236	5,306,297,283	98.2				

SEGUNDO TRIMESTRE 2025
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
08 AGRICULTURA Y DESARROLLO RURAL
VST LICONSA, S.A. DE C.V.
(PESOS)

CATEGORÍAS PROGRAMÁTICAS						DENOMINACIÓN	GASTO CORRIENTE					PENSIONES Y JUBILACIONES	GASTO DE INVERSIÓN				TOTAL			
FI	FN	SF	AI	PP	UR		SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
																		CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN
3	9	01	011			Devengado	390,487,216	574,217,668	1,115,684,603	8,310,373	2,088,699,860		0		0		2,088,699,860	100.0		0.0
3	9	01	011			Pagado	415,909,038	699,631,147	1,058,084,603	8,310,373	2,181,935,160		0		0		2,181,935,160	100.0		0.0
3	9	01	011			Porcentaje Pag/Aprob	0.40	0.25	0.72	0.00	0.41		0.00		0.00	0.00	0.4			
3	9	01	011			Porcentaje Pag/Modif	0.40	0.26	0.72	0.00	0.42		0.00		0.00	0.00	0.4			
3	9	01	011	S052		Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V.														
3	9	01	011	S052		Aprobado	1,033,039,288	2,826,041,175	1,479,819,581	0	5,338,900,044						5,338,900,044	100.0		0.0
3	9	01	011	S052		Modificado	1,033,039,288	2,696,968,178	1,479,819,581	0	5,209,827,047						5,209,827,047	100.0		0.0
3	9	01	011	S052		Devengado	390,487,216	574,217,668	1,115,684,603	8,310,373	2,088,699,860						2,088,699,860	100.0		0.0
3	9	01	011	S052		Pagado	415,909,038	699,631,147	1,058,084,603	8,310,373	2,181,935,160						2,181,935,160	100.0		0.0
3	9	01	011	S052		Porcentaje Pag/Aprob	0.40	0.25	0.72	0.00	0.41						0.4			
3	9	01	011	S052		Porcentaje Pag/Modif	0.40	0.26	0.72	0.00	0.42						0.4			
3	9	01	011	S052	VST	Liconsa, S.A. de C.V.														
3	9	01	011	S052	VST	Aprobado	1,033,039,288	2,826,041,175	1,479,819,581	0	5,338,900,044						5,338,900,044	100.00		0.00
3	9	01	011	S052	VST	Modificado	1,033,039,288	2,696,968,178	1,479,819,581	0	5,209,827,047						5,209,827,047	100.00		0.00
3	9	01	011	S052	VST	Devengado	390,487,216	574,217,668	1,115,684,603	8,310,373	2,088,699,860						2,088,699,860	100.00		0.00
3	9	01	011	S052	VST	Pagado	415,909,038	699,631,147	1,058,084,603	8,310,373	2,181,935,160						2,181,935,160	100.00		0.00
3	9	01	011	S052	VST	Porcentaje Pag/Aprob	0.40	0.25	0.72	0.00	0.41						0.4			
3	9	01	011	S052	VST	Porcentaje Pag/Modif	0.40	0.26	0.72	0.00	0.42						0.4			
3	9	01	011	K014		Otros proyectos de infraestructura social														
3	9	01	011	K014		Aprobado	0	0	0	0	0		0		0	0	0	0.0		0.0
3	9	01	011	K014		Modificado	0	0	0	0	0		94,925,236		0	94,925,236	94,925,236	0.0		100.0
3	9	01	011	K014		Devengado	0	0	0	0	0		0		0	0	0	0.0		0.0
3	9	01	011	K014		Pagado	0	0	0	0	0		0		0	0	0	0.0		0.0
3	9	01	011	K014		Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.0			
3	9	01	011	K014		Porcentaje Pag/Modif	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.0			
3	9	01	011	K014	VST	Liconsa, S.A. de C.V.														
3	9	01	011	K014	VST	Aprobado	0	0	0	0	0		0		0	0	0	0.00		0.00
3	9	01	011	K014	VST	Modificado	0	0	0	0	0		94,925,236		0	94,925,236	94,925,236	0.00		100.00
3	9	01	011	K014	VST	Devengado	0	0	0	0	0		0		0	0	0	0.00		0.00
3	9	01	011	K014	VST	Pagado	0	0	0	0	0		0		0	0	0	0.00		0.00
3	9	01	011	K014	VST	Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.0			
3	9	01	011	K014	VST	Porcentaje Pag/Modif	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.0			
3	9	01	011	K028		Estudios de Preinversión														
3	9	01	011	K028		Aprobado	0	0	0	0	0		0		0	0	0	0.0		0.0
3	9	01	011	K028		Modificado	0	0	0	0	0		1,545,000		0	1,545,000	1,545,000	0.0		100.0
3	9	01	011	K028		Devengado	0	0	0	0	0		0		0	0	0	0.0		0.0
3	9	01	011	K028		Pagado	0	0	0	0	0		0		0	0	0	0.0		0.0
3	9	01	011	K028		Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.0			
3	9	01	011	K028		Porcentaje Pag/Modif	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.0			
3	9	01	011	K028	VST	Liconsa, S.A. de C.V.														
3	9	01	011	K028	VST	Aprobado	0	0	0	0	0		0		0	0	0	0.00		0.00
3	9	01	011	K028	VST	Modificado	0	0	0	0	0		1,545,000		0	1,545,000	1,545,000	0.00		100.00
3	9	01	011	K028	VST	Devengado	0	0	0	0	0		0		0	0	0	0.00		0.00
3	9	01	011	K028	VST	Pagado	0	0	0	0	0		0		0	0	0	0.00		0.00
3	9	01	011	K028	VST	Porcentaje Pag/Aprob	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.0			
3	9	01	011	K028	VST	Porcentaje Pag/Modif	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.0			

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.